

**I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 1,203,777,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 238,769,000	P 49,314,000		P 288,083,000
Support to Operations	40,096,000	145,841,000		185,937,000
Operations	<u>334,608,000</u>	<u>295,149,000</u>		<u>629,757,000</u>
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	273,789,000	228,925,000		502,714,000
FLOOD FORECASTING AND WARNING PROGRAM	20,003,000	37,114,000		57,117,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	<u>40,816,000</u>	<u>29,110,000</u>		<u>69,926,000</u>
Total, Regular Program(s)	<u>613,473,000</u>	<u>490,304,000</u>		<u>1,103,777,000</u>
<b>B. PROJECTS</b>				
Locally-Funded Project(s)			<u>100,000,000</u>	<u>100,000,000</u>
Total, Project(s)			<u>100,000,000</u>	<u>100,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 613,473,000</u></u>	<u><u>P 490,304,000</u></u>	<u><u>P 100,000,000</u></u>	<u><u>P 1,203,777,000</u></u>

**Special Provision(s)**

1 **Reporting and Posting Requirements.** The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

<b>General Administration and Support</b>					
General Management and Supervision	P	216,065,000	P 49,314,000 P	P	265,379,000
Administration of Personnel Benefits		<u>22,704,000</u>	<u>                    </u>		<u>22,704,000</u>
<b>Sub-total, General Administration and Support</b>		<u>238,769,000</u>	<u>49,314,000</u>		<u>288,083,000</u>
<b>Support to Operations</b>					
Operation and maintenance of Weather Surveillance Radar Network			108,764,000		108,764,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins			5,019,000		5,019,000
Construction/Repair/Rehabilitation of damaged weather stations and ICT equipment and facilities		<u>40,096,000</u>	<u>32,058,000</u>		<u>72,154,000</u>
<b>Sub-total, Support to Operations</b>		<u>40,096,000</u>	<u>145,841,000</u>		<u>185,937,000</u>
<b>Operations</b>					
<b>WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM</b>		<u>273,789,000</u>	<u>228,925,000</u>		<u>502,714,000</u>
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center		46,602,000	22,419,000		69,021,000
Climate data management, agrometeorological and climate change research and development		30,485,000	13,395,000		43,880,000
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network		196,702,000	188,536,000		385,238,000
Operation of upgraded meteorological satellite receiving and processing systems			4,575,000		4,575,000
<b>FLOOD FORECASTING AND WARNING PROGRAM</b>		<u>20,003,000</u>	<u>37,114,000</u>		<u>57,117,000</u>
Flood forecasting and hydro-meteorological services		20,003,000	22,238,000		42,241,000
Operation and maintenance of the flood forecasting and warning system for dam operation			14,876,000		14,876,000
<b>RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM</b>		<u>40,816,000</u>	<u>29,110,000</u>		<u>69,926,000</u>

Research on Atmospheric, Geophysical and Allied Sciences	40,816,000	25,896,000	66,712,000
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,214,000	3,214,000
Sub-total, Operations	334,608,000	295,149,000	629,757,000
Total, Regular Program(s)	613,473,000	490,304,000	1,103,777,000
<b>PROJECTS</b>			
Locally-Funded Project(s)			
Establishment of new PAGASA Weather Stations in various Regions		100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)		100,000,000	100,000,000
Total, Project(s)		100,000,000	100,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 613,473,000</b>	<b>P 490,304,000</b>	<b>P 1,203,777,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	324,309
Total Permanent Positions	324,309

Other Compensation Common to All

Personnel Economic Relief Allowance	19,512
Representation Allowance	858
Transportation Allowance	858
Clothing and Uniform Allowance	4,974
Mid-Year Bonus - Civilian	27,024
Year End Bonus	27,024
Cash Gift	4,145
Productivity Enhancement Incentive	4,145
Total Other Compensation Common to All	88,540

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	156,498
Night Shift Differential Pay	11,252
Total Other Compensation for Specific Groups	167,750

Other Benefits	
PAG-IBIG Contributions	995
PhilHealth Contributions	7,258
Employees Compensation Insurance Premiums	987
Loyalty Award - Civilian	930
Terminal Leave	22,704
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Total Other Benefits	32,874
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Total Personnel Services	613,473
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Maintenance and Other Operating Expenses	
Travelling Expenses	23,528
Training and Scholarship Expenses	12,949
Supplies and Materials Expenses	182,517
Utility Expenses	40,013
Communication Expenses	47,565
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	21,516
General Services	28,333
Repairs and Maintenance	88,463
Taxes, Insurance Premiums and Other Fees	34,617
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	5,384
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	500
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Total Maintenance and Other Operating Expenses	490,304
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Total Current Operating Expenditures	1,103,777
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	70,000
Machinery and Equipment Outlay	30,000
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Total Capital Outlays	100,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,203,777</b>
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